

Resettlment programme - 2018

Annexure No.1

Physical and Financial Progress of the Month of August-2018 (Last Week) - 31.08.2018

DS Division :- Sammanthurai

SN	Name of Project	G.N.Division	Total Estimate Cost		Allocation (Rs)	Expenditure	Physical progress ^(c)										No of Beneficiaries	Remarks
							A	B				C	D	E	F	G		
		Name	With Vat	Without Vat				B1	B2	B3	B4							
1	Provision of Sanitation Project to Resettlement Programme	Malwattai - 01 & Hijra Puram		605,000.00	605,000.00	220,000.00								1	4	6	11	Piad 1st payment (11*20000=220000)
2	Provision of Domestic Electricity Connection Project to Resettlement Programme	Malkampity & Malwatta -01		160,000.00	160,000.00	75,660.64									4	4	8	Completed 04 Domestic Electricity Connection (4*18915.16=75660.64)
3	Providing Livelihood Assistance to Resettlement Programme	Malwattai - 01 & Valathapity -01		400,000.00	400,000.00	-				4							4	Tender Procdure is On going
	Total			1,165,000.00	1,165,000.00	295,660.64				4				1	8	10	23	