

Reconciliation Focused Economic Empowerment and Social Infrastructure Development Project - 2018

Annexure No.1

Physical and Financial Progress of the Month of August - 2018 (Last Week) - 31.08.2018

DS Division :- Sammanthurai

SN	Name of Project	G.N.Division	Total Estimate Cost		Allocation (Rs)	Expenditure (Rs)	Physical progress ^(c)										No of Beneficiaries	Remarks
							A	B				C	D	E	F	G		
		Name	With Vat	Without Vat				B1	B2	B3	B4							
1	Concrete surfacing to Swaminathan road at Palaweli Valathapitty	Valathapitty-01		1,500,000.00	1,500,000.00								1				400	
2	Concrete surfacing to Central road at New Valathapitty	Valathapitty-01		1,500,000.00	1,500,000.00								1				500	
3	Construction of retention wall and river side road at Malligaithivu	Valathapitty-02		500,000.00	500,000.00										1		250	
4	Completion of class room buildings at KM/STR/Sri Navalar School	Valathapitty-01		1,500,000.00	1,500,000.00									1			750	
5	Construction of boundary wall at KM/STR/GTM/School	Valathapitty-01		500,000.00	500,000.00									1			500	
6	Supply of School furniture to KM/STR/GTM School	Valathapitty-01		150,000.00	150,000.00					1							300	
7	Supply of School furniture to KM/STR/Vipulananda maha Vidyalaya	Malwattai-01		250,000.00	250,000.00					1							750	
8	Concreting surfacing to Pre School Road at Old Valathapity	Valathapity -01		800,000.00	800,000.00				1								500	
9	Construction of boundary wall at KM/STR/thahira Muslim School,Ismail Puram	Valathapity -01		700,000.00	700,000.00				1								650	
10	Renovation of classroom Building at KM/STR/Puthunagar GTMS School	Malwatta -02		500,000.00	500,000.00				1								410	
Total				7,900,000.00	7,900,000.00				3	2			2	2	1			