

Decentralized Capital Budget Programme - 2018
Division wise Physical and Financial Progress as of 2018.09.12

DS Division:- Sammanthurai

No.	Name of Member of Parliament (MP)	Name of Projects	Projects														Total Estimated Cost (Rs.Mn)		Allocation																		** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries	
			No. of Projects Approved			Total categorized by Sectors *													Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *															A	B					C	D	E	F			G
			Construction	Goods / Services	Total	WS	EL	RA	EI	RW	CD	MI	SW	SS	CP	LD	RE	With VAT	Without VAT	Construction	Goods / Services Purchase	Total	WS	EL	RA	EI	RW	CD	MI	SW	SS	CP	LD	RE	Estimates Approved & Bid Documents	Quotation / Bid called (B 2)		Quotation / Bid Received (B 3)	Contract Awarded (B 4)										
1	Hon. MIM. Mansoor (MP)	Renovation wire fence of the Premises Pensioners welfare and Social Service Association	1		1							1					485,437.70	500,000.00		500,000.00								500,000.00						1													35		
2	Hon. MIM. Mansoor (MP)	Improvement of Principal office Of KM/St/Al Asmaan Vidiyalayam Sammanthua.	1		1					1							485,431.20	500,000.00		500,000.00						500,000.00							1														250		
3	Hon. MIM. Mansoor (MP)	Construction of Open stage at Ismail Vidiyalayam Sammanthurai	1		1					1							582,523.24	600,000.00		600,000.00						600,000.00							1														300		
4	Hon. MIM. Mansoor (MP)	Construction of a Part of Khair Community Center Sammanthurai	1		1								1				485,476.60	500,000.00		500,000.00									500,000.00										1								1050		
5	Hon. MIM. Mansoor (MP)	Construction of a Part of Jariya Community Center Sammanthurai	1		1								1				970,874.76	1,000,000.00		1,000,000.00									1,000,000.00						1												4281		
6	Hon. MIM. Mansoor (MP)	Construction of a Part of Jalaliya Community Center Sammanthurai	1		1								1				485,428.75	500,000.00		500,000.00									500,000.00						1												1000		
7	Hon. MIM. Mansoor (MP)	Supplying of Office Funitures to Al - Manar Social Service		1	1							1							400,000.00	400,000.00								400,000.00						1														51	
8	Hon. MIM. Mansoor (MP)	Supplying of Furniture for Al - Theena Social Service Association		1	1							1							100,000.00	100,000.00								100,000.00											1									50	
9	Hon. MIM. Mansoor (MP)	Supplying of Equipment for Sifan Pre-School at Kalarichai-02		1	1								1						100,000.00	100,000.00									100,000.00												1								42
10	Hon. MIM. Mansoor (MP)	Supplying of Furniture of Al Fathima Woman Society at Kallarichal-02		1	1						1								100,000.00	100,000.00							100,000.00															1					98,500.00		65

11	Hon. MIM. Mansoor (MP)	Supplying of Furniture of Assuha Elder Association	1	1							1						100,000.00	100,000.00							100,000.00										1		98,064.00	40						
12	Hon. MIM. Mansoor (MP)	Supplying of Furniture For Grade Gift English Nursary	1	1								1					50,000.00	50,000.00									50,000.00									1		49,250.00	39					
13	Hon. MIM. Mansoor (MP)	Supplying of Furniture for Woman Rural Development at Vilnayadi-03	1	1							1						100,000.00	100,000.00							100,000.00										1				150					
14	Hon. MIM. Mansoor (MP)	Supplying of Sports Goods for Sammanthurai Legendes Sports Club	1	1								1					50,000.00	50,000.00									50,000.00			1									26					
15	Hon. Fizal Cassim (MP)	Construction of Mafaza Culttural Hall Sammanthurai	1	1						1						97,168.50	100,000.00					100,000.00														1				650				
16	Hon. Fizal Cassim (MP)	Supplying of Sports Materials to Vipulanantha Sports Club Sammanthurai	1	1								1					50,000.00	50,000.00									50,000.00									1				150				
17	Hon.Daya Gamaga (MP)	Construction of Hinidu Mayana Hall	1	1									1			194,202.40	200,000.00									200,000.00			200,000.00								1				2800			
18	Hon.Siriyani Vijavikrma (MP)	Supplying of Equipment to Ismail Puram Thahira Pre School	1	1									1				20,000.00	20,000.00									20,000.00			1										25				
19	Hon.Siriyani Vijavikrma (MP)	Supplying of Sports goods to New valathapitti Venus Sports club	1	1								1					20,000.00	20,000.00									20,000.00			1										26				
20	Hon.K.Kodeeswaran (MP)	Purchasing of Furniture & Play Equipment Korakkal Pre - School	1	1									1				40,000.00	40,000.00									40,000.00			1										25				
21	Hon.K.Kodeeswaran (MP)	Purchasing of hurts & Chirs Vipulananda School Malwatta	1	1						1							150,000.00	150,000.00					150,000.00							1										502				
22	Hon.K.Kodeeswaran (MP)	Purchasing loud Speaker set (kanapathipuram kovil)	1	1									1				75,000.00	75,000.00									75,000.00			1										510				
23	Hon.K.Kodeeswaran (MP)	Purchasing of Furniture & Chairs Sanasamuga Socity Veeramunai	1	1								1					100,000.00	100,000.00									100,000.00			1										0				
24	Hon.K.Kodeeswaran (MP)	Construction of Pre - School road and Fence	1	1									1				200,000.00										200,000.00			1										0				
Total			9	15	24	-	-	-	-	4	-	3	7	10	-	-	3,786,543.15	4,100,000.00	1,455,000.00	5,555,000.00	-	-	-	-	-	1,350,000.00	-	300,000.00	1,420,000.00	2,485,000.00	-	-	9	5	-	-	-	-	7	-	3	-	245,814.00	12067